

Fact Sheet

The Information Technology Services Division (ITSD) is responsible for providing information technology services to executive branch departments.

Services include:

- Business continuity planning
- Cyber security
- Data management and database support
- Email services
- Help desk and desktop support
- Internet service provider and support
- State Data Center
- Telecommunications network
- Web, mainframe and other communication platform and application development and maintenance

In addition, other 2011 Top Statewide IT Initiatives include:

- Cyber security
- Data center consolidations
- Disaster recovery site and system
- Expansion of citizen engagement via interactive social media, online services, email, as well as enhanced portals such as MoGov
- Green initiatives to reduce the state's carbon footprint
- IT workforce recruitment and retention
- MoBroadbandNow public-private partnership
- Modernization of aging legacy systems and processes
- Network and telecommunications: Unified Communications (UC) initiative
- Stimulus 360 system for tracking and reporting of state's income and expenditures related to the federal American Recovery and Reinvestment Act (ARRA) of 2009
- Transparency via online web services, applications and portals such as the Missouri Accountability Portal (MAP) (http://mapyourtaxes.mo.gov/MAP/Portal)

Office of Administration

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Information Technology
Services Division

Mission

To support, provide and inspire innovative technology solutions for State of Missouri departments and agencies - with transparency, timeliness, and efficiency as guiding values in transforming the way we operate and deliver government services to Missourians.

ITSD directly
supports the
following
executive offices
and state agencies:

- ~ Agriculture
- ~ Corrections
- ~ Economic Development
- ~ Elementary & Secondary Education
 - ~ Governor's Office
- ~ Health & Senior Services
 - ~ Higher Education
 - ~ Insurance, Financial Institutions &

Professional Registration

- ~ Labor & Industrial Relations
- ~ Lieutenant Governor's Office
 - ~ Mental Health
 - ~ Natural Resources
- ~ Office of Administration
 - ~ Public Safety
 - ~ Revenue
 - ~ Social Services

The following are a sample of services (delivered statewide from Jan-Nov 2010), that were enabled by the state's IT support and infrastructure:

Agriculture: electronic processing of **72,939** inspections to ensure regulations and standards are being adhered to by Missouri's agricultural producers.

Corrections: Offender Web Search, an internet-based information retrieval system that displays information about offenders supervised by DOC, experienced 1,509,460 hits on the system; processed 85,468 event notifications via the Law Enforcement Notification System (LENS) to 3,819 Law Enforcement Agency users; processed 9,429,616 requests and 1,271,896 matches via the HIT System, a direct data link between the Missouri State Highway Patrol and the DOC.

Economic Development: 220,508 positions created on MissouriCareerSource.gov (MCS), with 7.2 million visits and 82.7 million pages viewed on the website; 4.3 million job referrals hosted via the online toolbox feature.

Elementary & Secondary Education: 21,053 educators certificated and/or had their certificates renewed or upgraded online.

Health & Senior Services: data systems provided Women, Infants and Children (WIC) services to approximately 140,851 Missouri citizens, recorded approximately 1,221,941 immunizations, and registered 71,744 new birth records for Missouri citizens.

Higher Education: 49,228 students with their online submission and receipt of nearly \$83 million in disbursements for the Access Missouri scholarship program; 7,730 students with their online submission and receipt of nearly \$15 million in disbursements for the Bright Flight scholarship program; and 182 students with their online submission and receipt of nearly \$397,000 in disbursements for the Marguerite Ross-Barnett scholarship program.*

*Figures representative of the 09-10 academic year.

Insurance, Financial Institutions & Professional Registration: licensed or renewed 203 Domestic Insurance Companies, 1,565 Non-domestic Insurance Companies, 59,561 Licensed Insurance Producers of which 41,693 were completed on-line, and 422,412 Licensed Professionals of which 52,307 were completed on-line.

Labor & Industrial Relations: unemployment insurance system processed **7,179,000** weeks of unemployment, and paid **\$1.9 billion** in unemployment benefits; **102,667** first reports of injury filed in the AICS, Workers' Compensation System.

Mental Health: web-based system allowed the management and tracking of services and billing for 127,404 active consumers; entry of 5.3 million services resulting in 3.9 million claims and \$648 million in billing.

Natural Resources: Missouri Clean Waste Information System (MoCWIS) enabled management of more than 14,000 water pollution permits, with more than 70% of permits created from time-saving automated invoice and billing interfaces.

Public Safety: grants management system processed \$30.5 million dollars annually between the Criminal Justice/Law Enforcement, Juvenile Justice, and Crime Victims Services' programs.

Revenue: automation of Individual and Sales Tax Liens/ Administrative Judgments allowed DOR to better collect monies owed (44,928 Individual Tax liens totaling \$3,831,237.89; 16,527 Sales Tax liens totaling \$273,198.65; and 8,584 Withholding Tax A.J.'s totaling \$19,476.56).

Automation enabled Missouri to participate in *National Motor Vehicle Title Information System (NMVTIS)*, providing additional protection for citizens of Missouri in that vehicle information is shared between states and allows vehicle information obtained in one state to be carried forward to another (almost 13 million titles sent on initial load – with an average of 6,000 titles sent daily).

Social Services: processed child support payments to 132,281 custodial parents via an electronic payment card; energy assistance payments to 124,013 households totaling more than \$31 million; temporary assistance eligibility and payments to 67,587 households totaling \$108 million; food stamp eligibility and issued to 555,563 households totaling \$1.268 billion; and Missouri HealthNet (Medicaid) benefits to 1,159,689 individuals.

State Highway Patrol: processed 79 million input queries through the Missouri Uniform Law Enforcement System (MULES). The total MULES transactions processed exceeded 158 million. This number represented continuous 24-hour service to more than 2,885 law enforcement agencies across the state.

